



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 14, 2011

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: Proposition 40 Grant Funds For The Los Baños Pool Automated Chemical Feed System Upgrade Project

RECOMMENDATION:

That Council increase estimated revenues and appropriations in the Parks and Recreation Fiscal Year 2011 operating budget in the amount of \$5,546.25 for a California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act of 2002 (Proposition 40) Per Capita grant.

DISCUSSION:

Los Baños swimming pool is the only publicly operated year-round swimming pool available to City of Santa Barbara residents and visitors. The Los Baños swimming pool serves over 94,000 participants a year.

The purpose of the Los Baños Pool Automated Chemical Feed System Upgrade Project is to replace the existing automated chemical feed system with a higher functioning controller unit. Staff proposes to purchase a new controller unit that will ensure that pool chemical levels stay at safe levels for participants and are in compliance with the State of California Health and Safety Code.

The Proposition 40 Per Capita Grant Program is intended to maintain a high quality of life for California's growing population by providing a continuing investment in parks and recreational facilities. Specifically, it is for the acquisition and development of neighborhood, community, and regional parks and recreation lands and facilities in urban and rural areas. The Parks and Recreation Department has received notification from the State of California Department of Parks and Recreation that this project meets the criteria for Proposition 40 Per Capita funds.

BUDGET/FINANCIAL INFORMATION:

The total cost of the project, including installation, is \$5,546.25. The full amount of this project will be funded with grant funds.

SUSTAINABILITY IMPACT:

The new controller will ensure ongoing compliance with pool chemical levels mandated by the State of California and has the functionality to seamlessly integrate with recently installed energy efficient swimming pool pumps. This fully automated unit will minimize fluctuations caused by weather and reduce energy and chemical costs.

PREPARED BY: Rich Hanna, Senior Recreation Supervisor

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office